

Pupil Premium Spending – 2015-16

Number of children who are currently entitled to Pupil Premium Funding is 34 (23%)

Pupil Premium Funding 2015\_16 - £64,600

Area of Spend	Total budgeted cost	Contribution of Pupil Premium	Description of Intervention	Intended outcomes	How impact is to be measured	Impact of the intervention
Support Staff in Reception class	£1464.90	£470.86	Social and Emotional support with small group Rtime and Social Stories	Children are able to manage feelings and their self-care	Children achieving GLD at the end of FS.	
Support Staff in Reception class	£878.94	£282.51	Small group support for children to develop and improve their gross and fine motor skills (Fun Fit and Write from the Start)	Children are able to access all areas of the curriculum - poor motor control is not a barrier to learning.	Fun fit and write from the start assessments	
Nursery Nurse	£10998	£5,494	Nursery Nurse to support children in the afternoons in Reception class - targeted work to ensure children make good progress and have the best opportunity to achieve a GLD	All children make good progress and /or achieve a GLD	FS Profile	
Apprentice	£4371.52	£2185.76	Apprentice to support children in the mornings in large Reception class - targeted work to ensure children make good progress and have the best	All children make good progress and /or achieve a GLD	FS Profile	

			opportunity to achieve a GLD			
Support Staff	£1465.27	£274.78	TA support in Y1 to pre teach and consolidate basic maths skills	Children make good progress Children are at age related expectations or higher by the end of the year.	End of year results	
Support Staff	£1465.27	£274.78	TA support in Y1 to pre teach and consolidate RWI phonics	Children make good progress and are at age related expectations or higher by end of the year.	RWI Assessments and Phonics screening test	
Support Staff	£8790	£3648.74	Tailored TA support in small groups for Read Write Inc at KS1 x 3 and 1:1 interventions in the afternoon	All children able to read confidently by the end of year 2 (at least a level 2B)	RWI Assessments and Phonics screening test	
Support Staff	£1465.27	£274.78	TA support in Y2 to pre teach and consolidate basic maths skills - Numicon (5 x a week)	Y2: 5-6 points progress Y3: 4pts progress Children are at age related expectations or higher	End of KS1 and end of year results	
Support staff	£4689.64	£1562.22	Support pupils with Speech and Language difficulties (N-Y2) - 3 x a week	Improved communication - leading to better reading and writing.	Observation SALT assessment	
Support Staff	£878.94	£282.51	Small group support in Y2 for children to develop and improve their gross and fine motor skills (Fun Fit/ Write from the Start)4 x a week	Children are able to access all areas of the curriculum - poor motor control is not a barrier to learning.	Fun fit and write from the start assessments	
Support Staff	£1465.27	£274.78	Reading and spelling support in Y2 using Easy Read - 5 x a week	Children working at ARE or better or making good progress from their	Easy Read Assessments	

				starting points.		
Support Staff	£2344.84	£781.61	Extra tailored TA support in small group for Read Write Inc in Y3 for children not yet confident fluent readers - 3 x a week	Children working at ARE or better in their reading	RWI Assessments	
Curriculum	£1,640	£273.33	Language for Literacy resources to extend Y2 children who have finished the RWI programme.	Children are well equipped for expectations of the New curriculum and are making good progress from their starting points	KS1 Sat results	
Curriculum	£3,200	£872.72	RWI Resources to support the teaching of the programme	High quality resources used to support learning	Phonic Screening Results	
Staff	£17,618	£3523.68	Employ an extra teacher for a small Year 3 class avoiding another year of a mixed Y2/3 class.	Increased rates of progress for children in Y2 and 3.	End of year results	
Environment / Curriculum	£11,500	£2875	Set up new Y 3 classroom including new IWB	Increased rates of progress for children in Y2 and 3.	End of year results	
Support Staff	£6935	£3467.75	16 hours TA support for new Year 3 class	Increased rates of progress for pupils in Y2+3.	End of year results	
Support Staff	£2484.56	£1490.73	Accelerated Reader - extra sessions x 3 for Year 3 and x 5 in Y5/6	Children working at ARE or better in their reading	Accelerated Reader quizzes - results	
Learning Mentor	£599	£300	Easy read Training for Learning Mentor	LM confident to lead 1:1 sessions with children and support staff with the	Observations	

				programme when needed.		
Learning Mentor	£621.14	£621.14	Small group - improving working memory - 2x a week	Short term memory improves.	Memory tests	
Learning Mentor	£310.57	£310.57	Maths support - consolidation of basic skills (Y5/6) - once a week	Children reach ARE and/or make good progress from their starting points.	End of KS2 and end of year results	
HLTA	£1552.85	£1035.23	TA support in KS2 - Springboard maths groups and Fresh Start	Children reach ARE and/or make good progress from their starting points.	End of KS2 and end of year results	
HLTA	£621.14	£621.14	Pre teach, consolidation of skills, booster groups in Y5/6 and extension group for children targeted to exceed expectations	Children well supported and confident in their learning - able to make good progress.	End of KS2 and end of year results	
Curriculum	£2376	£546.48	Continue to invest in Abacus online planning and resources including progress tests for all classes Rec - Y6	Planning is consistent across the school & in line with the new curriculum. Resources used effectively to support/ accelerate learning.	Planning scrutiny and lesson observations	
Curriculum	£699	£160.58	Introduce Learning Joins to replace Pen Pals handwriting scheme.	Increased speed and fluency in writing and improved presentation.	Work scrutiny	
Learning mentor	£3633.04	£1816.52	Learning mentor programmes for children with social and emotional needs - Draw and talk, Time to talk, Play and talk	Children are confident to discuss their feelings and are able to manage their emotions effectively. Children develop better self- awareness and have	LM records Behaviour logs	

				high self- esteem.		
Environment	£2800	£644	Resources for outdoors to encourage more imaginative play, creative writing and physical development	Improved outdoor environment/resources - children benefiting from using the outdoors to enhance/ improve learning.	Observations and lunch time behaviour	
Curriculum	£1000	£500	Subsidise residential trip to Delaware	All children attend the trip.	100% participation	
Curriculum	£2890	£864	Subsidise swimming lessons	Y3/4 children swim every week for 2 years	All children achieve 25 metres minimum	
Curriculum	£2100	£966	Subsidising trips and events that support the curriculum	All children attend the trip. Wide range of experiences and opportunities available for all children	100% participation	
Extra Curricular Provision	£1000	£440	Provision of after school clubs - coaches and resources	Wide range of experiences and opportunities available for all children to access	Attendance at after school clubs	
Curriculum	£3555	£817.65	Samba sessions for Y5/6 Qualified music teacher to lead whole school singing and choir	All children have access to high quality music sessions led by music specialists	Able to perform in an ensemble at whole school events.	
Curriculum	£5600	£1288	Fund Accelerated reader programme Maintain 1000 books stock in main library Purchase more accelerated	Children make good progress Children have wider choice of high quality texts for quizzing.	End of KS2 and end of year results	

			readers for the library			
Curriculum	£3499	£807.46	Fund Accelerated maths programme	Children meet ARE or better. They make good progress from their different starting points.	End of KS2 and end of year results	
PSHE	£1500	£345	Rewards and incentives for good behaviour and good learning	Children have high self-esteem and are motivated to learn	Progress Behaviour to learning in lessons.	
Curriculum	£3300	£759	Annual subscription to Espresso and Espresso coding.	Resources stimulate deeper and wider learning and are easier accessible, relevant and up to date. Espresso is associated with higher achievement in KS2 SATs results. Saves teacher time.	Increased engagement of learners Progress measures.	
CPD	£13,400	£3082	NAHT Aspire Programme - CPD for all key leads Introduction of Fast Maths and Fast Writing Introduction of Accelerated Learning Sequences Use of Edison Resources including Core Learning skills Development Days in school with Aspire advisers	Staff subject knowledge improves and impacts on learning School is judged at least good at the next Ofsted	Progress Lesson observations Feedback from training SIP reports Aspire Adviser reports Ofsted report	

CPD	£3520	£797.86	SPAG training KS1 and 2 Carl Jarvis - Immersive Learning Sir John Jones twilight Classroom Monitor			
Staff	£2929.80	£2929.80	Extra support with self-care and behaviour for 2 children with an EHCP - lunch times, swimming and transitions.	Children can access all lessons, opportunities and experiences in and out of school	100% participation	
Educational Psychologist	£3230	£2261	Employ an EP across the MAT to ensure staff receive quick and effective support and advice.	Staff receive quick and effective support and advice impacting on children's progress.	Provision Map ILPs	